

The background features a dark blue gradient with a starry space pattern. Overlaid on this are several circular gauges or progress indicators. Some gauges have numerical scales (e.g., 140, 150, 160, 170, 180, 190, 200, 210, 220, 230, 240, 250, 260) and arrows pointing in various directions. The text is centered in a bright yellow color.

ACCOMPLISHMENT REPORT JAN-MAY 2025

OFFICE OF THE CITY HUMAN RESOURCE MANAGEMENT
OFFICER

	Appropriation	Expenditures	Percentage
PROGRAMS			
Mobile Civil Registration Services	488,400.00	93,876.27	19%
Advocacy and Information Delivery and Promotional Activities on GAD	97,680.00	28,014.00	29%
Strengthening GAD in the Legislative and Executive Departments: Comprehensive Monitoring and Evaluation of GAD Related Programs and Projects and Conduct Studies for Appropriate Legislation	4,000,000.00	3,125,083.06	78%
Support for Strengthening GAD in Urban Poor Affairs Services in Community Development	858,000.00	209,125.14	24%
Birthing and Maternal Health			
BEMONC Facility - Provision of Maternal Care Services	7,209,862.20	4,892,913.48	68%
Universal Health Care (UHC) Services			
Universal Health Care (UHC) Services	11,400,000.00	6,342,888.07	56%
SOCIAL WELFARE AND DEVELOPMENT SERVICES			
Psychosocial Support for VAWC victims and Out of School Youth	465,600.00	-	0%
Social Protection of Children, Women, Men and Elderlies	1,022,880.00	591,246.64	58%
Other Social Services Programs, Projects and Activities			
Relocation and Resettlement of Illegal Squatters and Settlers	1,485,000.00	433,961.09	29%
Preservation of VAWC Support Assistance and Support System at Barangays, Prison Cells, Hospitals and Other Institutions	2,711,840.00	1,071,764.33	40%
Delivery of Reproductive Health Education at Barangay Level (BSPO)	1,554,000.00	348,000.00	22%
Integration of the Culture of Peace and Equality in School Education and Formation	2,562,000.00	638,252.00	25%
Implementation of Clean Air Act and Solid Waste Management System	10,353,600.00	7,958,208.50	77%
Provision of Special Employment for Poor/Indigent Senior Citizens	612,480.00	78,652.00	13%
Tulong Daan, Road Safety and Systematic Traffic Management Flow	6,000,000.00	4,059,850.00	68%
PESO			
SOCIAL SERVICES			
Special Program for Employment of Students (SPES) Program and Scholarship Assistance	612,480.00	123,164.00	20%
Other Economic Services Programs, Projects and Activities			
Establishment (with Quality Assurance, Monitoring & Maintenance of Two (2) "AAA" Slaughterhouse and Provision of ready Available Quality Meat Products and Halal meat products	6,000,000.00	1,717,672.00	29%
Other Programs, Projects and Activities			
Lifelong Skills Training & Activities	308,880.00	26,010.00	8%
	57,742,702.20	31,738,680.58	55%